

BUDGET NARRATIVE

LEA: Saranac Central School District	FOR TITLE: ESSER
BEDSCODE: 091402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>These funds will assist with providing necessary mental health services and supports by a Guidance Counselor and School Psychologist. Without these funds both positions would be eliminated. These funds will also allow the District to continue employing a Social Studies Teacher who provides important educational services to our students.</i>
Code 16 <i>Support Staff Salaries</i>	<i>With the expanded use of technology, and all grade 3 through 12 students possessing a laptop, the District needed to hire an additional full time Help Desk Technician to support the students and teachers' needs while in remote and hybrid learning environments.</i> <i>Due to COVID 19, it was determined that for the health and safety of our students and staff, additional individuals needed to be hired to employ an increased cleaning protocol in our school buildings. The two additional part-time custodial workers will be assigned to two different buildings to continuously clean high traffic areas such as bathrooms and entry ways.</i>
Code 40 <i>Purchased Services</i>	N/A
Code 45 <i>Supplies and Materials</i>	<i>Supplies to sanitize and clean the facilities. (Non-Public School)</i>
Code 46 <i>Travel Expenses</i>	N/A

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Payment of required social security benefits to support the positions outlined above.</i>
Code 90 <i>Indirect Cost</i>	<i>N/A</i>
Code 49 <i>BOCES Services</i>	<i>N/A</i>
Code 30 <i>Minor Remodeling</i>	<i>N/A</i>
Code 20 <i>Equipment</i>	<i>N/A</i>